



2022 ANNUAL REPORT



FAITHFULLY SERVING SEGUIN SINCE 1870



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2022 Membership Numbers

Membership

Baptisms	4
Deaths	11
Confirmations	0
New Members	11
Baptized Membership	467

In-Person Sunday Worship Participation 2022

Sunday Total	Sunday Average
5,575	107

Online Sunday Worship 2022

Sunday Total	Sunday Average
2,463	47

KWED Radio Broadcast is tuned in by 3600 devices on Sundays at 10:30 a.m.

Digital and Print Communication

Constant Contact Weekly Email and special notices sent to Members and Staff	Constant Contact Weekly Email to Friends of Emanuel's	Weekly Bulletins mailed or delivered to homebound members without internet
249	73	36

Cover Photos, from top:

- Palm Sunday under the oak outside the church doors, April 10, 2022
- Emanuel's Lutheran Day School Holiday Stroll Parade Float, December 1, 2022
- Vacation Bible School, June 2022
- 3rd Thursday Senior Social Club, March 17, 2022
- Honoring Our Frontline Healthcare Workers, May 22, 2022

Congregation Council President 2022 Annual Report

Allan Bode

Ministry Responsibility (adapted from Emanuel's Constitution, Bylaws, and Continuing Resolutions 2020)

The Congregation Council has general oversight of the life and activities of this congregation, and in particular its worship life, to the end that everything be done in accordance with the Word of God and the faith and practice of the Evangelical Lutheran Church in America. The Congregation Council is responsible for the financial and property matters of this congregation. The duties of the Congregation Council include, but is not limited to, the following:

- To lead this congregation in stating its mission, to do long-range planning, to set goals and priorities, and to evaluate its activities in light of its mission and goals.
- To seek to involve all members of this congregation in worship, learning, witness, service, and support.
- To oversee and provide for the administration of this congregation to enable it to fulfill its functions and perform its mission.
- To maintain supportive relationships with the rostered minister(s) and staff and help them annually to evaluate the fulfillment of their calling or employment.
- To be examples individually and corporately of the style of life and ministry expected of all baptized persons.
- To promote a congregational climate of peace and goodwill and, as differences and conflicts arise, to endeavor to foster mutual understanding.
- To emphasize support of the synod and churchwide organization of the Evangelical Lutheran Church in America as well as cooperation with other congregations, both Lutheran and non-Lutheran, subject to established policies of the synod and the Evangelical Lutheran Church in America.
- To maintain and protect Emanuel's Lutheran Church property and manage its business and fiscal affairs.
- To employ and supervise the staff of this congregation.
- President duties: Facilitate Congregation Council meetings, executive committee meetings, and congregation meetings. Is the liaison to the Mutual Ministry Committee.

2022 Highlights and Challenges

- With great joy, 2022 saw Emanuel's back in full in-person worship for a full year. COVID was still a main talking point at every Council meeting throughout the year. I hope COVID can be a thing of the past and in years to come we can remember that we made it thru COVID.
- January's Council meeting came with elections of 2022 Council Officers: President: Allan Bode, Vice President: Emily Prochnow, Secretary: Lindsay May, and Treasurer: Keith Vinyard. Remaining Council members are: Sarah Kennedy, Gwyneth Tallier, Garry Miller, Kai Seidenberger, Denise Hufnagel, Melissa Barbre, Pastor Kelsie Theiss and Pastor Marcus Bigott.
- Ministry Teams were organized, and Council Liaisons assigned.
 - Stewardship: Garry Miller and Keith Vinyard
 - Education: Emily Prochnow and Lindsay May
 - Congregational Care: Denise Hufnagl and Kai Seidenberger
 - Worship: Gwyneth Tallier and Melissa Barbre
 - Outreach & Service: Sarah Kennedy and Allan Bode
- With great sadness and understanding the Council accepted Denise Hufnagl's resignation from Council, so take she can spend more time to take care of care her aging parents.

- By Emanuel's Constitution, Bylaws, and Continuing Resolutions 2020 section C12.03. should a member's place on the Congregation Council be declared vacant, the Congregation Council shall elect, by majority vote, a successor until the next annual meeting. Mr. Bill Meier was elected to fill the vacant Council position. Bill is a lifelong member of Emanuel's and served as an usher for many years, a member of the Heritage Bible Class, and is also a member of the Property Stewards. Thank you, Bill, for serving on the Congregation Council.
- Easter this year was one many highlights for me. Seeing all of the kids and some grown-ups hunting Easter eggs from the Day School and from the Church, I think that some of the parents had more than the fun the kids did.
- After long talks and over a year delay because of COVID the Capital Campaign finally got underway, with Pastor Marcus, Karen Weinstein, and Stephen Anderson leading the way and with the great team that the Pastor, Karen, and Stephen had assembled, I knew that this project was going to be a big success and was it ever.
- As I'm writing this Annual Report the renovations are well underway in the Fellowship Hall and in the restrooms throughout the Church and even at this stage of renovation you can tell it's going to look wonderful.
- The Phase 1 Build Team lead by Pastor Marcus, Garry Miller "Emanuel's on site superintendent" with team members Clifton Micheli, Karen Weinstein, Jeannie Hall, Jeanne Palmer, and Allan Bode. The Build Team spent many, many hours making selection of paint colors, flooring for kitchen, fellowship hall and restrooms, drop ceiling color and design, kitchen appliances. restrooms fixtures, going over quotes for plumbing, electrical, carpenter work, cabinets, and counter tops. The next time you see Garry Miller, please tell him "Thank you" for all of his hard work in keeping the renovation on track and working with all the trades and the long hours he has put in at the Church.
- A first for me was to attend 2022 Synod Assembly in New Braunfels along with Marsha Schroeder and Pastor Kelsie. I made many new friends and was able to talk about their Church. I was really surprised when I was asked what Church are you with and I would say Emanuel's Lutheran in Seguin, and the person asking me would say "you mean Pastor Marcus Bigott's Church?" I think ¾ of the Synod Assembly there knows of Pastor Marcus.
- Over the past two years as being Council President there has been many highlights and joyful moments, but I have to say my biggest challenges was when Pastor Kelsie turned in her resignation. I had long conversations with Synod Bishop Sue Briner and Pastor Marcus, and I was sad to see her leave.
- Emanuel's Day School was another big change this year. Brittany Wentt resigned as Day School Director. Brittany's stating that she needed to be at home with her family. After weeks of interviewing and going over many resumes, the Day School Board with Church Council approval, selected Katie Brawner as Emanuel's new Day School Director. Congratulation Katie! I know you will do an outstanding job.
- October was one of those busy months plaining for Trunk or Treat for the Day School or getting everything organized for this year's "Reformation Sunday". A big thank you to our Congregational Care team Susan Yeatts and Bill Meier help organized the event, and to the Congregation members who helped moved tables and chairs, brought side dishes, and desserts. A big thank you.
- Emanuel's Lutheran Church 2022 Annual Meeting was held on December 11, 2022, 73 members were in attendance, Outgoing council members are Kal Seidenberger, Bill Meier, Keith Vinyard, and Allan Bode. Council members up for reelection are Melissa Barbre and Sarah Kennedy.

Nomination for Church Council members are Aaron Jenke, Debbie Richardson, Bryce Kennedy, Rissa Springs, and Susan Yeatts. All candidates were approved by paper ballot voting. 2023 Synod Assembly will be by Zoom this year. Voting delegates nominees are Melissa Barbre and Paul Sims. Nominees for alternate delegates are Cathy and Steve Anderson. All nominees were approved by paper ballot. The last item of business of the annual meeting was the approval of the 2023 budget, the budget was approved by paper ballot.

2023 Hopes

Looking ahead to 2023 will busy and exciting time for Emanuel's. With the completion of the renovations to the Fellowship Hall and restrooms to bring them up to ADA standards. I can already see inquiries about renting out the Fellowship Hall

I would like to thank the Congregation and especially the Council team for all the support and words of wisdom that came my way. I would also have a big Thank You to Mr. Keith Vinyard. "As Cowboys say, this is not Keith's first Rodeo." This is Keith's fourth or fifth Congregation Council that he served on and these past four years, Keith served as Treasure for two years, Vice President for one year and his biggest job, keeping me in line. Thanks Keith.

2022 CONGREGATION COUNCIL

<u>PRESIDENT</u>	Melissa Barbre
Allan Bode	Sarah Kennedy
<u>VICE PRESIDENT</u>	Garry Miller
Emily Prochnow	Bill Meier
<u>SECRETARY</u>	Kai Seidenberger
Lindsay May	Gwyneth Tallier
<u>TREASURER</u>	
Keith Vinyard	

MINUTES
Emanuel's Lutheran Church 2022 Annual Meeting
Sunday, December 11, 2022

- I. Call to Order, *Allan Bode*
- II. Opening Prayer, *Pastor Marcus*
- III. Determining of a Quorum, *Emily Prochnow(10% of 453=45)*
 A quorum was met with 77 members in attendance.
- IV. Approval of Annual Meeting Agenda, *Allan Bode*
 - a. Motion to approve: Doug Parker
 - b. 2nd: Bill Elley
 - c. Voice Vote: Approved
- V. Approval of Previous Annual Minutes, *Allan Bode*
 The minutes were read by Emily Prochnow.
 - a. Motion to approve: Emily Prochnow
 - b. 2nd: Steve Richardson
 - c. Voice Vote: Approved
- VI. Nominations Committee Report: 2023-2025, Council Members Nominations, *Keith Vinyard & Emily Prochnow*
 - a. Recognition of outgoing members: *Allan Bode, Keith Vinyard and Bill Meier*
 - b. Nominees: *Bryce Kennedy, Susan Yeatts, Aaron Jenke, Debby Richardson, and Rissa Springs.*
 - c. Up for Reelection: *Melissa Barbee and Sarah Kennedy*
 - d. Remaining Members: *Emily Prochnow, Gwyneth Tallier, Garry Miller and Lindsay May*
 Discussion: Nominee names were read, including those up for reelection. Paper ballots are being used so that write in candidates can be added. Emily Prochnow thanked Allan Bode for his dedication to the church.
 Motion to cease nominations: Beth Zies
 2nd: Bill Meier
 Voice Vote: Approved
 Results of paper ballot voting:

Melissa Barbee	76 Yes	1 No	0 Abstained
Sarah Kennedy	76 Yes	0 No	1 Abstained
Bryce Kennedy	75 Yes	0 No	2 Abstained
Susan Yeatts	77 Yes	0 No	0 Abstained
Aaron Jenke	75 Yes	1 No	1 Abstained
Debby Richardson	74 Yes	2 No	1 Abstained
Rissa Springs	76 Yes	0 No	1 Abstained
- VII. Appointment, Voting Representatives, 2023 Synod Assembly, *Allan B.*

- a. 1 Male & 1 Male Alternate; 1 Female & 1 Female Alternate
 - i. April 22, 2023: All Synod Learning Day, sites TBD
 - ii. May 6, 2023: Synod Business Day, Online New Braunfels Civic Convention Center

Discussion: Nominee names were read. Paper ballots are being used so that write in candidates can be added.

Motion to cease nominations: Bryce Kennedy

2nd: Doug Parker

Voice Vote: Approved

Results from paper ballot voting:

Female Delegate			
Melissa Barbee	75 Yes	1 No	1 Abstained
Male Delegate			
Paul Sims	75 Yes	1 No	1 Abstained
Female Alternate			
Cathy Anderson	76 Yes	0 No	1 Abstained
Male Alternate			
Steve Anderson	75 Yes	0 No	2 Abstained

VIII. Presentation of the 2023 Budget for Approval, Keith Vinyard

Discussion: No questions were asked. Paper ballots were used.

Motion to Approve: Doug Parker

2nd: Charles Jobe

Results from paper ballot voting:

73 Yes 1 No 2 Abstained 1 Improperly Cast

IX. Closing Song, Prayer, & Adjournment, *Pastor Marcus*

Motion to adjourn: Doug Parker

2nd: Emily Prochnow

Voice Vote: Approved

Respectfully submitted,

Lindsay May, Secretary
Emanuel's Lutheran Church Congregational Council

Senior Pastor 2022 Annual Report

Pastor Marcus Bigott

Ministry Responsibility

I serve as the Senior Pastor of Emanuel's Lutheran Church and Day School, teaching, preaching, and administering the sacraments. I have the joy of leading a staff of nine that support and guide the financial, administrative, bereavement and family support, music and worship, day school, and youth ministries of our congregation. I help shape and live into the outreach mission, vision, and strategic plan of our congregation while volunteering as a community leader on a number of city, county, Synod, and national, board, commissions, and partner agencies.

2022 Highlights

- 123 Confirmation Cohort: We continue to mold and shape our confirmation program as partnerships change, schedules, fill, and class ebb and flow. We are blessed this year to be continue our long-standing partnership with Spirit of Joy and Pastor Megan. We have rotated each month, beginning in August, between our two campuses and our smaller groups are providing great conversation and study. We completed our New Testament year in the spring and began our Lutheran year, a year in Luther's *Small Catechism*, in the fall.
- Couple's Night Out: I set about to create a new way for the younger couples of our congregation to gather together for fellowship, food, beverage, and activities. We went bowling, axe throwing, putt-putt golfing, and enjoyed incredible food along the way. Our group held strong at about 12-14 people each time, which was a tremendous gift. While we weren't able to make every month work out, we still had a blast getting together.
- Capital Campaign – "Forward in Faith:" Success is the understatement of the decade when it comes to our capital campaign. Not only did we surpasses our intended gift goal, which was to reach \$600,000 in three years by almost \$200,000, we reached the \$600,000 cash in hand need within the weeks of the campaign. Our Co-Chairs, Karen Weinstein and Steve Anderson, led a powerhouse team of visionaries, worker bees, editors, and dreamers that produced an exceptional final product. Work began late in the year, but was met with incredible energy and oversight from our Phase 1 Build Team and superintendent of building, Garry Miller. We are blessed by such devotion from our teams and the final renovations will provide wonderful space to grow our ministries.
- TLU Internships: We were blessed to take on two interns, both youth ministry and theology, in the fall semester. Connor Lucas and Jordana Gutierrez both joined out staff, beginning in late July through the middle of December. They oversaw the rekindling of our Sunday morning children's Sunday School programs, reaching out to our high school and middle school youth and being present in their activities, helping to lead worship, and preparing for subsequent semesters. This is a wonderful program to be a part of and we are truly blessed as a church and I as a pastor, to have interns among us.
- Rebirth of Children's Sunday School: Using Sparkhouse's "rotation" style Sunday School material, our interns oversaw the implementation of a new way of learning and experiencing God's Word. For four weeks at a time, a single story of the Bible was read, with different games, activities, and kinesthetic learning each week. These lessons involved creative drama, science experiments, arts and crats, and cooking. Our numbers continue to be small each week, but they are steady. I am extremely grateful to Connor and Jordana for their leadership and energy to keep pushing this program forward.

- ELCA Church Council: I continued to serve as a member of the ELCA Council and Executive Council. We met throughout the year both online and in-person. Council continued to work through the restructure that came with the “Future Church” initiative and following August’s national assembly, were then given a new slate of topics, programs, and growth areas to look at and work through over the next triennium. Committee reassignments and other changes on the Council level also took place, which will mean new rhythms and work in the coming year.
- Chamber of Commerce Board: I continue to serve as a member of the Chamber Board, meeting once a month, and was honored to be asked to be this year’s MC for the end of year Chamber Gala. The chamber has undergone quite a bit of leadership change these past two years, with a rekindling of its committees and a recentering on its strategic plan and mission. I am blessed to be on this team and look forward to the work we will do in the coming year.
- GVCCC Board: I continue to represent our church on the GVCCC Board and currently serve as Vice President. The Counseling Center saw a move this past year to a new location on River Street that will provide ample space to grow, opportunities to bring on new clinicians, and potential to expand our intern program with college and university residents. Gideon Harris continues to serve as the Executive Director and has led amid great, great change. One sad change that we faced was the passing of long-time TLU professor and therapist, Dr. Becky Vela.
- Honorary Commander Program – JBSA: I continue my learning and conversations, on behalf of the Chamber of Commerce, as a part of the Honorary Commander program at JBSA. I have had a chance to tour almost all of our military installations around San Antonio, learn what programs exist at each site, and seek ways that communities, like Seguin, can better connect to or be supported by those programs. Learning how resources are shared, not shared, or what questions have or have not been asked, has become a vital part of this learning and growing as a community leader and a member of chamber board. My “tour” will continue for another calendar year.
- Completed Cross Trails Ministry Board: After 6 years, 4 of which were spent as the Vice President, I have completed my board service with Cross Trails Ministry, our Synod’s summer camping program. Over the course of this time, we saw the formation a new strategic and master plan, both of which will see their completion and adoption in late 2023, dealt with the present and aftereffects of COVID, and saw the retirement of beloved staff and the hiring of new staff. I have enjoyed my time on the Board tremendously and I am ready to see all that will come their way as these new chapters unfold.

2022 Challenges

- Pastoral Staff Changes: We saw and felt many changes in our ministry together this past year and that included the departure and resignation of Pastor Kelsie. The challenges arose when there were not two pastors handling Sunday morning ministry, nor the attention to being given to the children, youth, and college student ministry of our church. Doing my best to pick up those pieces and rekindle meaningful relationships with our youth and their families was and continues to be challenging. I know we lost some people during this change, and we lost folks well before this change. Looking back, there were signs that changes needed to happen but finding the right pathway to make those changes happen proved to be much harder than what meets the eye. For this I cannot say anything more than, “I am sorry.” With the addition of interns and their additional hands, we have been able to pick up and reset some things, but all in all, we still have lots of work to do. I pray for everyone involved in this change and I wish Pastor Kelsie, Pastor Paul, Saraya, and Eli all the best in whatever God has in store for them.

2023 Hopes

- Celebration of our Renovation Projects: I am looking forward to a tentatively set celebration Sunday, April 30th, where we will come together for an old-fashioned potluck, ribbon cutting, and special music all focused on the conclusion of our renovation projects.
- Visioning and Planning, Evangelism, Discipleship, and Stewardship: I am excited to see us undertake a focus this year on evangelism, discipleship, and stewardship. Each of these concepts are vital to our life together as a church and how we share our faith the world. Following the energy of our renovation, I pray we can capitalize on new and renewed ministries for our community and its members. I am also excited to see how our stewardship, both time/talents and money will shape our outreach, our youth programming, and our yet to even be thought of ministry.
- The Compass Cooperative: I am excited to unveil a brand-new cooperative middle and high school ministry for our church and three ecumenical partners, Spirit of Joy Lutheran, St. Andrew's Episcopal, and Friedens United Church of Christ. Working with Councils and leadership teams of each church, we are crafting a standalone program that facilitates weekly gatherings for this vital time of youth and faith development. More details will come available soon, but great things are already happening!
- Reimagining Summer VBS Programs: We have seen the participation in our summer VBS and Day Camp programs dwindle over the past two years. Some of that was driven by COVID, while some was driven by the lack of organization and follow-through on the part of pastoral leadership, NOT our volunteers. We are going to take a step back, reorganize, and unroll something completely different for this year. It will entail three days, one each month, June-July-August, where we will come together, have stories, fellowship, crafts, and games, and then end the morning with food and an outing.
- Deepening our Outreach Programs and Partnerships: We have been working behind the scenes rekindling old relationships or lost relationships and planning for brand new ones. These include volunteer opportunities within our Seguin area and brand-new opportunities beyond the community. Some of these programs involve greater support of our school districts and the needs of our families, while others piggyback on older projects that just need a refresher in our midst. All of these will stand to aid our energy around outreach and evangelism and provide new ways we can and will be better together.
- Returning of 5th Sunday Potlucks: Now that our renovations are nearing completeness, I am excited to see our potluck rotation coming back. I am excited to see our food ministry of fellowship/gathering come back in excited ways and to build on the success of our holiday gift bags to our homebound members, lunches on the lawn with live music, and festivals celebrating our church and its people.
- Beach Worship as a Church: I am excited to undertake a brand-new way of gathering as a church, down at Port Aransas in June. We will be able to share in fellowship as families, youth, individuals, and take time to worship out in creation, along the seashore, and celebrate who God is calling us to be. Great thing I tell you, great things!

In God's grip,
Pastor Marcus

Vicar 2022 Annual Report
Vicar Jordana M. Gutierrez

Our Children, Youth, and Family ministry is undergoing a transitional period. This term has provided us with an opportunity to observe what is working and what is not.

Youth Group

In our fall quarter, we planned to relaunch youth group under the name Ignite Youth. The organization was intended to meet twice per month and be open to students in sixth through twelfth grade. We wanted to work with Spirit of Joy and Saint Andrew's Episcopal, and had invited their youth to join this new group. We envisioned a schedule in which the gathering location would have alternated between our three congregations. Vicar Connor and I were charged with creating the Bible study material and leading the group. However, we ultimately determined that we would not continue the youth group for our high school students. This adjustment seemed to be in the best interest of our congregation, so we began to consider ways to increase participation in our programming. Thus, we began to target our events towards our children, youth, and families, so that we could better include individuals of all ages in any planned future programming. This branch of our ministry is now known as Ignite Youth and Family.

Programing

With any new beginning comes the time required to rebuild. Our first two scheduled programs of the quarter were a hit and a miss, but that's okay. It enabled us to see how we could better cater to the audience we were attempting to reach. We finally got turnout as we gained momentum and tried a variety of different programming. Leading up to that joyous occasion, we did a lot of outreach via email, postcards, and social media posts, as well as a constant drive to do better for you, our congregation. With that, I'm looking forward to seeing how this quarter plays out. We have a lot of exciting events planned that we hope you will be able to attend.

Sunday School

We've had a consistent group of children show up for Sunday school. We, the Vicars, have been in charge of Sunday school this quarter and the previous one. We've had a lot of success with our curriculum, and the kids are very engaged and eager to learn more each week. We can only hope that our attendance grows so that we can continue to share this wonderful ministry with others.

Finally, we are looking forward to the future so that we can continue to serve and grow this ministry. You, the congregation, are what motivates us to keep improving this ministry. That being said, I hope to see you all at our upcoming and future programming.

Visitation Pastor 2022 Annual Report

Pastor John Van Deusen

Ministry Responsibilities

- **Nursing Home Visitation and Worship Services:** Providing personal care and visitation to patients residing in Nursing and Assisted Living facilities. Currently serving patient members at Seguin Assisted Living, Argent Court Assisted Living, Guadalupe Valley Nursing Center, Nesbit Nursing Center, Walnut Springs Nursing Center and Windsor Court Nursing Home. Providing occasional visits to patients as well as monthly scheduled worship services with administration of Holy Communion. I am assisted by church members and musicians who play a vital role in assisting to make these events successful and fulfilling experiences.
Assisting ministers are: Frances Vineyard, Johnana Clark, Tom Engler, Karen Weinstein, Elaine Giesber, Beverly Seidenschwarz, Walter Seidenschwarz, Jeanne Palmer, Gerry Harrison, Doris Jefferies and Faye Van Deusen.
- **Home Visitations and Communion:** Currently we have about 25 individuals or couples that we reach out to regularly and as requested when they are, for various reasons, unable to attend regular worship services.
- **Hospital Visitations:** Whenever our members or close friends are hospital bound, we seek to be there for them, to comfort and pray with them, and to remind them that they are precious in the sight of the Lord.
- **Assistance in Worship Services as needed:** Preaching, presiding, and assisting as needed in any of the many worship services provided by our church.
- **Caregivers Support Group:** My wife Faye and I have responded to a community wide need for support of caregivers to elderly and impaired family members. This ministry promises to be a vital support to those who feel that they are “going it alone” in the caring for loved ones with dementia issues.

2022 Highlights

- This year, under my leadership, we have served our community nursing home facilities by offering monthly worship services, as well as regular and as-needed visitations. We have provided regularly scheduled services at Seguin Assisted Living, Argent Court Assisted Living, Guadalupe Valley Nursing Center, Nesbit Nursing Center, Walnut Springs Nursing Center and Windsor Court Nursing Home.
- 2022 has been a highly rewarding year for me in serving as a worship leader at Emanuel's Lutheran Church. With many opportunities to assist in preaching, presiding, and otherwise assisting as needed in worship I have been blessed by, and am thankful for these many rewarding opportunities to serve our congregation.

2022 Challenges

- The many challenges that we have had to fight, endure, and sometimes yield to, can really all be summarized under the one heading: “Covid!” This pandemic, since March of 2020, has continued to infect (pun) and affect every aspect of our ability to minister among our congregation and community. With its different variants and multiple surges, it continues to create barriers and challenges to everything we do. While we've made many strides in combating the issues that this presents, it is our prayer that new resources will continue to enable us to cope with this awful presence and challenge to our ministries.
- We need more people to share in our ministries. We need more people to reach out to with our ministries. This is the crucial need in all of our ministries here at Emanuel's Lutheran Church. We shall continue to seek and pray.

2023 Hopes

- More persons to assist in Nursing Home and Home Visitation Ministries.
- Continued growth in Caregivers Support Group.
- Continued opportunities to assist in Worship Services.

I am reminded of Christ's words in Mark 9:29: *These kinds of demons can only be overcome by prayer (and fasting)*. I am indeed very thankful for your prayers and support.

Pastor John Van Deusen

Emanuel's Lutheran Church Visitation Pastor

San Antonio Visitation Pastor 2022 Annual Report

Pastor Darwin L. Huartson

Ministry Responsibility

Providing pastoral care members to members of Emanuel's when they are in the hospital in San Antonio. To provide grief support and education for both members of Emanuel's and those in the community who are experiencing grief

2022 Highlights

This past year Emanuel's Lutheran was privileged to host two bereavement support group activities that were made available for members of Emanuel's and others from the community.

- **Making Your Grief Class-Jan 16-March 6, 2022**
This 8-week class was attended by 10 individuals.
- **Healing Holidays -Nov 14, 2022**
This one-day class was attended by 9 individuals, from Emanuel's and the surrounding community.

2023 Hopes

Making Your Grief Count- 3 Week- (Feb 26-March 12) Making Your Grief Count Class

Connecting with others who accept and affirm one's life journey is crucial in the grief journey. If you or someone you know is struggling with the loss of someone you are invited to join us in learning more about grief and how to care for ourselves during this challenging time of loss.

- **Session One- How does Grief Affect Us-What is Difficult and what Helps?**
Grief impacts us on every level. Join us to identify what is difficult AND what we can do to help us physically, emotionally, spiritually, and socially.
TIME: Sunday, Feb 26, 2023, 2:00-4:00 pm at Emanuel's Lutheran Church
- **Session Two- The Process of Grief-A Matter of the Heart**
Understanding that there is a pattern helps us realize that even when there is no linear order we come to understand and appreciate that the journey of grief will lead our heart to healing when we trust the process.
Time: Sunday, March 5, 2023, 2:00-4:00 pm at Emanuel's Lutheran Church
- **Session Three- Discovering Resilience: Helping Us to Cope and Hope**
Adversity in life often push us to find energy and strength. Identify strengths and significant life experiences can enable us to adapt and adjust to life's difficulties and challenges.
TIME: Sunday, Feb 26, 2023, 2:00-4:00 pm at Emanuel's Lutheran Church

2022 Bereavement and Senior Care Annual Report

Donna Simmons

Ministry Responsibility

As Bereavement and Senior Care Coordinator for Emanuel's Lutheran Church my main responsibility is to care for, to keep in touch with, and to give personal and spiritual support to our members who have gone through a loss, are alone, have health issues or are homebound. I also plan activities and fun outings for our Seniors.

2022 Highlights

- Sweet Hour of Prayer is a prayer group that meets once a week on Thursdays in the Small Chapel to say prayers for the World, our Nation, our Community, our Church, and for members of Emanuel's who are on the prayer list.
- "Healing Through Conversations" is a support group for people who are widowed or lost a loved one to death. The group meets once a month on the 1st Thursday of every month. We talk about our grief and discuss various topics on grief.
- Food, Fun & Fellowship has been meeting for 18 years. This is a luncheon group for those who are alone. We meet the 1st Sunday of every month. We have devotionals, sing songs, say prayers, and everyone brings food to share.
- Senior Social Club consist of people from Emanuel's age 60 and over who meet on the 3rd Thursday of every month. A main dish is provided, and everyone brings sides & desserts to share. We play games, socialize and have fun together.
- Between Jan 16 – March 6, 2022 Pastor Darwin Huartson, with the help of Donna Simmons, facilitated a group called Making Your Grief Count. This 8-week workshop was designed to help those who have lost a loved one to death.
- In Spring of 2022, with the help of Donna Simmons, several members of Emanuel's trained in CPR/AED Training with Nick Bautizda with When Seconds Count. Donna also checked around and got an AED for the church and for the day school.
- Little Free Library was built, set up and dedicated with the help of Donna Simmons and Bill Salt. Bill built the Little Free Library, Donna registered it on the Little Free Library website, and it was installed & dedicated on May 22, 2022.
- Tour of the Churches in the Panna Maria area was planned and coordinated by Donna Simmons with the Panna Maria Historical Society. This outing was in place of one of our Senior Social Club luncheons.
- Seasonal DIY projects are being made by Donna Simmons for our church members who live in Nursing Homes and Assisted Living Facilities.
- Honoring Our Heroes is a program that Donna Simmons came up with after the Pandemic to honor frontline Healthcare Workers, Teachers & Administrators, Firemen, Policemen and EMS. The Congregational Care team & Donna set up dates to honor these heroes.
- Journeying Through Grief is another grief support group that I started because of the need for a grief group. It has met on Sept 16, Oct 16 and will meet again on Jan 29, 2023.
- Healing Holidays-Making Your Grief Count was a session let by Pastor Darwin Huartson and Donna Simmons. It was held on Sunday, Nov 13th.
- On Dec 2,3 & 4 the Senior Social Club along with other members of Emanuel's went to the Vespers Services at TLU. This was in place of our Senior Social Club luncheon.

2022 Challenges

The biggest, but best challenge in 2022 had to do with my desire to handle everything myself. Between leading, facilitating and organizing the many groups that I have for Seniors and those who are grieving and alone, I have learned that I had to delegate some of the responsibilities to others.

2023 Hopes

- Pastor Darwin Huartson & I will have a 3-session grief group for people here at Emanuel's on Feb 26, March 5 & 12, 2023.
- I am hoping to start up a Book Club here at Emanuel's. I am reaching out to find people who will help facilitate the quarterly book reviews.
- I hope to plan an outing in the Spring of 2023 for our Senior Social Club group and for any other church members who might want to join us.
- In May of 2023 I would like for Emanuel's to work with Nami to sponsor a community wide seminar/workshop on Mental Health. We are just starting to make plans for this.

Director of Music and Organist 2022 Annual Report

Thomas Engler

Ministry Responsibility

I develop the church music here at Emanuel's. This includes the Heavenly Ringers Bell Choir, the Jubilation Singers, the recently rejuvenated Instrumental Praise Group, as well any musicians we have among us who choose to use their talents for the furtherment of church music here at Emanuel's. I work closely with the Day School in the area of music. This is so very rewarding.

2022 Highlights

Two of my favorite activities of our church year were the singing of the choir and the playing of our instrumentalists at the Big Red Barn Christmas Festival. We performed in the beautifully restored Zion Lutheran Church located behind the Big Red Barn.

2022 Challenges

To get more of our people to be active in musical activities here at Emanuel's.

I am deeply grateful to God for allowing me to be having a good recovery from my illness, and I pray that I may use God's generosity and blessings to become a better and better steward of his gifts.

Day School 2022 Annual Report

Submitted by Day School Director Katie Brawner

Ministry Responsibility

As the Day School Director, I oversee the day-to-day operations of the day school. My role with the ministry is to facilitate and manage day school staff, hire, and provide schedules for employees, oversee the yearly budget and make sure everything stays within our means. At the end of each month, I provide the council with a report that shows all major updates, successes of the day school, areas of opportunity and income updates.

2022 Highlights

January- October

- Became a CCS provider
- Opened a second Pre K 3 class
- Signed a contract for a brand new playground including the removal of rocks!
- Continued receiving our second and third installments of the Grant
- Enrolled, Enrolled, Enrolled
- Installed productive administration positions
- Changed dynamics within the classrooms to better suit the needs of our students

October

- Had trunk or treat community event that went very well! We had great participation from day school staff and parents
- I was officially hired as Director of the day school

November

- 75 students enrolled
- Provided staff with a Thanksgiving lunch in

December

- 80 students enrolled
- Had pictures with Santa fundraiser. Students bought tickets, \$10, to have a special lunch and take a picture with Santa. One parent donated \$100 dollars allowing every student who did not pay the opportunity to participate
- Staff Christmas Party. This year for the first time, we were able to give every staff member a christmas bonus.
- Able to raise all lead teachers to \$13 dollars an hour and all assistant teachers to \$11.

2022 Challenges

- Transition was a challenge this year. The previous administrator left so ELDS was left without a director for some time. We did have great temporary leadership during the time period.

2023 Hopes

- Have 95 students enrolled.
- Begin to expand with a portable building or renovate/ add on to the current building
- Start Family fun nights - providing after hours/weekend care so that parents can have a fun date night while their children are safe in our care
- Having a staff that feels appreciated and heard. We want to celebrate our staff and all they do for our babies and our school. We have staff lunches and meetings planned

Worship Ministry Team 2022 Annual Report

Submitted by Melissa Barbre

OVERVIEW

The Worship Committee continued its work this year in trying to add to the worship services mainly in the music department. However, members and volunteers also contributed weekly in arranging and distributing flowers, as well as preparing the elements and everything involved in Communion. Thank you to all the committees involved in creating an inviting worship experience.

YEARLY REFLECTION

- The highlights of the year as far as worship is involved are Lent and Easter, Pentecost, Reformation, and Advent and Christmas. These services were well-attended for post-covid, but overall less than pre-covid.
- The passion of our regular members / worship attendees is evident in their commitment to continual presence (in-person or online or radio) at the services. However, with the steady decline in numbers, and therefore financial contributions, it must be considered when looking ahead at programs offered, opportunities to serve, etc.

YEARLY EVALUATION

- The biggest disappointment as far as Worship goes was the non-participation, and therefore cancellation of the handbell camp. We had lots of ideas of how to change the camp and maybe offer it differently next year, perhaps as a Percussion Camp. The campers could learn to play the many different percussion instruments in the music department. Still, that idea may produce zero participants because we're advertising it to youth. Perhaps we could offer something to adults, too.
- Since music is such a large focus of our worship experience and we have access to such wonderful instruments as our mighty organ, as well as the grand piano, plus the handbells (and weekly contributions by Chris Teague on the guitar and Melissa Barbre on the flute), while Tom was not able to do the stairs to the organ, bringing in Gayle Morris to play the organ at Easter was an important inclusion.

YEARLY VISIONING

- The title of this section is difficult to unwind. Our members tell us they like the varied musical offerings provided by the Music Ministry in the worship environment. However, this committee needs to consider how we can still provide the same positive experience while adjusting to a changing demographic.

LOOKING FORWARD

- We, as the entire Congregational Council need to look at the future of worship here at Emanuel's. What can we do because of dwindling numbers? How can we change to make Emanuel's more inviting to youth? How can we market younger participants? The Day School has great numbers. How can we involve them more in worship? These questions need consideration.

Ladies Aid 2022 Annual Report

Submitted by Jeannie Hall, President

Emanuel's Lutheran Ladies Aid has met all this year, except for February 2022. It was cancelled due to the upswing of Covid 19 numbers. We were all happy to get back to meeting again and enjoying the fellowship. Pastor Marcus is giving a slide presentation about his trip to the Holy Land. We are all excited to learn about the things he did and saw. Most of us will never get the chance to experience this opportunity.

Our fund-raising opportunities were very limited this year due to the starting of the remodel of the fellowship hall, kitchen and restrooms. We did have two quilt raffles. One was given away at our October meeting and the winner was William Salt. The next one was given away at our Ladies Aid Christmas luncheon in December and the winner was Garry Miller. Thank you for your support in this project that means a lot to the ladies.

Since the pandemic started in 2020, we have been able to give our yearly donation, in the amount of \$1,000.00, to the Christian Cupboard. We also donated \$12,000.00 to the "Faith Forward" campaign. Our group continues to contribute items to the five nursing homes, Guadalupe Valley Nursing Center, Windsor Nursing and Rehabilitation Center, Remarkable Health Care, Nesbit Living and Recovery Center and Walnut Springs Health and Rehabilitation (formerly Hacienda Oaks). This project was started in 2021. We have a list from each home that lets us know what they need for refreshments and prizes for their bingo games. Each month we collect items for that home at our meeting and Judy Stollewerk take them to the appropriate home that is assigned that month. This year we are also working on a cookbook. If you would like to submit recipes the deadline is February 1, 2023.

If you would like to help bake coffee cakes and enjoy the fellowship, please contact (Karen Weinstein at 832-654-7229) or any Ladies Aid member. We will contact you when we start baking in 2023. We are discussing how to get the bazaar back into the program again. One of our members have continued to make and sell her items and donate her earning to the Ladies Aid, which helped us be able to meet our donation. Watch for announcements in the bulletin and newsletter. We are all excited about the new kitchen and fellowship hall remodeling.

Our officers for the next term are as follows: President: Karen Weinstein, Vice-President: Barbara Haas, Secretary: Sandy Clopton, Treasurer: Jeannie Hall.

Ladies Aid did receive two new members during 2022. They are Nancy Meier and Darlene Zies. We welcomed them with open arms. If you would like to join the Ladies Aid, please contact (Karen Weinstein at 832-654-7229) or any Ladies Aid member. We would love to have you join our group of ladies. We meet the first Wednesday of the month, except July.

Faith Circle 2022 Annual Report

Submitted by Cathy Anderson

Ministry Responsibility

Faith Circle is a monthly bible study and fellowship for women. The study guide is found in the "Gather" magazine, a publication of the ELCA.

2022 Highlights

We have settled on a meeting time of 2:30pm to 4pm. This seems to meet the needs of the group. We continue to meet in the Women's Ministry Room. Bibles are available in the bookcase. The kitchen area allows for serving of refreshments. There is no leader for each session, but I usually start the lesson. I send emails to 10 people each month.

2022 Challenges

Membership care and growth.

2023 Hopes

We hope that we are able to continue with good health in the new year.

Joy Circle 2022 Annual Report

Submitted by Barbara Effenberger

Ministry Responsibility

Joy Circle is a Women's Bible Study Group who meets monthly to study God's Word and discuss His will in our lives. We provide support to one another with prayers and fellowship. Our membership is open to anyone the 2nd Thursday morning of each month.

2022 Highlights

Our Bible studies have been centered on *Love for One Another*, an Augsburg Bible Study. We have sent greeting cards to those members who have not been able to attend. Circle members hosted the ELCA giving tree at Christmas and successfully raised \$1,760 for indigent families. We have contributed financially and given leadership support to the local unit of Church Women United.

2022 Challenges

Our attendance was impacted by the fluctuations in the Covid 19 pandemic, but we maintained our focus and stability. Praise be to God.

2023 Hopes

We will start a new Bible study, Keeping the Sabbath. We hope to see some growth in our membership.

Garden of Eat'n 2022 Annual Report

Submitted by Wayne Stalsworth

Ministry Responsibility

The Garden of Eat'n provides fresh produce for the community and teaches community members how to provide their own fresh produce. Biblical references: Feed the hungry. Love thy neighbor as thyself.

The Garden of Eat'n and crew:

- Is a community outreach. Members of the community harvest the garden for themselves, and now and again we take some to the Christian Cupboard.
- Provides opportunities for therapeutic weeding, or as others call it "Lessons in frustration, pain and anger management."
- Works with other community organizations such as TLU, and the SISD Alternative School.
- Maintains the garden in an acceptable condition keeping the plants growing and eliminating weeds.

2022 Highlights

- TLU Students tore down the previous season's garden, and prepared the beds for the next season, and planted some twice a year on Hot dog days, and Day of the Dog.
- Alternative students weed the garden, lay down cardboard between the rows to keep weeds down, and plant part of the garden. They have their own section where they decide what to plant.
- Aaron Jenke has provided mushroom dirt to help rebuild beds.
- Mike and Deb Haug have provided plants that they started from seed, and cardboard to keep the weeds down between rows, and have taken harvested plants to the Christian Cupboard.
- Paul Sims Has been a gigantic help. After I started working again, he took over teaching the Alternative School kids how to garden. And watered on Tuesdays. He also helped the TLU Shakespeare class with their efforts in the garden.
- The spring 2022 Shakespeare class from TLU came out on Wednesdays. They Planted the big tire, and did a lot of weeding, I think they helped out on Day of the Dog March 2022.

2022 Challenges

- Covid has taken a big toll on volunteers. The alternative School kids were unable to help out because of staffing shortages from a week before Christmas 2021 break until 1/25/22, Then worked the spring semester, but were unable to work the fall semester 2022 until the last week before Christmas break. They recently called and we are working on having them come back on Tuesdays and Thursdays this spring.
- Late freezes and a hot dry summer took its toll.
- The greenhouse needs new skin and is not usable at this time.

2023 Hopes

- Hopefully, we will have more congregational volunteers to help in the garden next year, so we have more congregational representation in the garden. Especially on March 4, and in September.
- TLU will be out on Saturday March , 2023, from 8:30 till Noon to tear out the winter garden, weed and prepare beds for the summer garden and plant some. Hopefully, more church members will help with the weeding.

Lutheran World Relief Quick Quilters 2022 Annual Report

Submitted by Elin Oelke

Ministry Responsibility

Lutheran World Relief Quick Quilters provides Emanuel's congregation with outreach opportunities.

2022 Highlights

- **THANK YOU:** Gratitude for pastoral support. Gratitude for congregational participation: donations of fabric, sheets, blankets and donations of supplies and funds for LWR Personal Care Kits and School Kits.
- **ACTIVITIES:** Planned and hosted indoor activities for God's Work Our Hands Day on September 11, 2022. Activities: assembling School Kits and Personal Care Kits, tacking quilts, and preparing sheets and pillowcases for use in quilts, and writing thank you notes to public safety personnel. Thirteen members of the Quick Quilters and 44 others participated in these projects.

There are sixteen regular participants with an average attendance of 14 at the weekly Monday morning workshop. During the morning we trim fabric, piece quilt tops, sew tops and backs, assemble quilts with a middle warm layer, tack together, and add a border. Participants often take some projects home for completion. Two additional persons worked on projects at home. During the coffee break there is time for remembering persons on Emanuel's Prayer List.

- **FINANCES:** Our finances are handled by Emanuel's Accountant/bookkeeper office. Monetary donations are included in the donor's financial records/reports. Some Thrivent Financial members have received grants of \$250 for the purchase of batting and supplies.
- **2022 RESULTS:** The 272 quilts, 104 School Kits, and 85 Personal Care Kits, were packed into 66 boxes, delivered to the tractor-trailer parked at St. John's Marion, and shipped to the LWR warehouse for overseas shipping. Some quilts were donated to the Ladies Aid for their fundraising raffle; Emanuel's graduates were gifted quilts. During the most recent year, among other countries, Ukraine received quilts, kits, and other essential supplies.

2022 Challenges

- Increase in purchase and shipping price for batting.
- Replace a broken sewing machine.

2023 Hopes

- Continue to sponsor these projects.
- Broaden the participation in this fellowship working group.

Property Stewards 2022 Annual Report

Submitted by Garry Miller

Ministry Responsibility

Perform/coordinate maintenance tasks for the church campus and the day school campus

2022 Highlights

- Coordinated repairs of HVAC systems with Tri County AC
- **Replaced water pump motor on Chiller with minimal outsourcing to HVAC contractor.**
- **Purchased flow sensor as Gifts in Kind and solved recurring issues with Chiller**
- **Aaron J. Identified issues with wire connection in Chiller and resolved long standing issues.**
- Switched large system to and from Heat and A/C
- Replaced faulty sanctuary mechanical air handler damper control motor. (GIK)
- Replaced two freeze damaged air release valves on the AC roof unit.
- Removed panels from the boiler for biannual cleaning and inspection.
- Spent hundreds of hours documenting room temperatures and adjusting thermostats attempting to control high and low temperatures within the building.
- Performed monthly preventable maintenance on HVAC systems on the Church and Day School campuses including changing of filters and cleaning of condensate lines.
- **Maintained landscapes: Cut, trimmed and blew off church & Day School Campuses on a weekly basis following folding of contractor's business**
- Continued the grooming of shrubs, bushes and flower beds
- Performed monthly checks on fire extinguishers, emergency exit lights and AEDs
- Replaced all Emergency exit lights in the Day School
- Cleared gutters and drains
- Set up F/H and Women's Ministry rooms for monthly and special events
- Set up and took down Christmas decorations
- Quarterly check of water cutoff valves
- Repaired pews
- Moving tables & chairs from and to the Luther house to and from the Church grounds for the 150th Year Celebration
- **Support renovations from capital campaign including demoing of vent hood fan; painting hallway below Narthex; prepping hallway for LVP; demoing kitchen cabinets; emptying the Fellowship Hall and transporting to Luther House**
- **Demoed and rebuilt the main ADA ramp supporting transit to the church narthex entry point**
- **Removed and replaced two timed out 12 volt batteries that backup the 120 volt AC power source for the smoke/fire warning panel.**

2022 Challenges

- Keeping Chiller & Boiler operational
- Covid
- Contractor Oversight
- Being our own General Contractor

2023 Hopes:

- Continue the support renovations from capital campaign
- Continue and improve monthly, quarterly and yearly maintenance
- Coordinate with roofing companies to eliminate all roof leaks
- Replace 3rd floor ceiling at demoed area

Forward in Faith Campaign 2022 Annual Report

Steve Anderson and Karen Weinstein

Forward in Faith Campaign Co-Chairs



One of Emanuel's many blessings in 2022 was the successful Forward in Faith capital campaign to raise funds for greatly needed improvements to our church facility.

Thanks to your generosity, 101 pledges totaling \$790,007.50 were committed to the campaign – exceeding our \$600,000 campaign goal by 31.7%! As of December 31, 2022, \$641,666.50 has been received. Praise be to God!

Members who made campaign pledges should continue to pay those pledges according to the schedule you designated on your commitment form (or sooner if you prefer). All members are reminded that gifts to the Forward in Faith campaign should be considered “above and beyond” your regular offerings, which are necessary to support Emanuel's programs and operations.

It is exciting to see the transformation now underway in our Fellowship Hall, restrooms, and hospitality room – all made possible by your generous response to the Forward in Faith campaign. Thank you again for your commitment to Emanuel's future!

Emanuel's Lutheran Church
EOY Statement of Activities - Church 2022

Date Range: Jan 1st 2022 - Dec 31st 2022 | Includes Open Transactions | Filtered by: Fund

Accounts	Annual Budget (This Year)	Actual This Year Year to Date	Annual Budget Remaining (This Year)	Annual Budget % Used (This Year)
Revenues				
Receipts				
400000 Church Offerings	450,000.00	397,414.32	52,585.68	88.31 %
Total Receipts	450,000.00	397,414.32	52,585.68	88.31 %
Other Receipts				
402000 Flowers and Radio	3,000.00	3,149.00	(149.00)	104.97 %
403000 Misc. Receipts	6,000.00	3,300.96	2,699.04	55.02 %
403010 Rentals	7,000.00	8,630.00	(1,630.00)	123.29 %
404015 Endowment Receipts	20,839.00	18,690.84	2,148.16	89.69 %
404020 Money Market Transfers/Budgeted	15,000.00	0.00	15,000.00	0.00 %
404025 Edward Jones Transfers/Budgeted	110,354.00	61,309.16	49,044.84	55.56 %
404030 In-Kind Donations	0.00	3,865.10	(3,865.10)	0.00 %
Total Other Receipts	162,193.00	98,945.06	63,247.94	61.00 %
Total Revenues	\$ 612,193.00	\$ 496,359.38	\$ 115,833.62	81.08 %
Expenses				
Benevolence				
500030 Total Benevolence	20,160.00	16,829.98	3,330.02	83.48 %
Total Benevolence	20,160.00	16,829.98	3,330.02	83.48 %
Youth & Family				
Adult				
504001 Sunday Studies	250.00	177.00	73.00	70.80 %
504002 Event Travel	100.00	0.00	100.00	0.00 %
504003 Program Growth and Develop. (Adult)	750.00	509.26	240.74	67.90 %
Total Adult	1,100.00	686.26	413.74	62.39 %
Total Youth & Family	1,100.00	686.26	413.74	62.39 %
Youth				
Preschool/Elementary (PK-5)				
501001 Preschool Sup./Curriculum/Travel	150.00	163.16	(13.16)	108.77 %
501002 Elementary Sup./Curriculum/Travel	250.00	297.04	(47.04)	118.82 %
501003 Program Growth & Development (PK-5)	1,500.00	1,010.64	489.36	67.38 %
501004 VBS & Summer Day Camp	2,000.00	284.80	1,715.20	14.24 %
Total Preschool/Elementary (PK-5)	3,900.00	1,755.64	2,144.36	45.02 %
Jr. High (6-8)				
502001 Supplies/Curriculum/Travel (6-8)	1,000.00	323.82	676.18	32.38 %
502020 Jr. High Activities	1,000.00	260.00	740.00	26.00 %
502040 Retreats & Gatherings	1,700.00	450.00	1,250.00	26.47 %
502060 Program Growth & Development(6-8)	400.00	125.10	274.90	31.28 %
Total Jr. High (6-8)	4,100.00	1,158.92	2,941.08	28.27 %
Sr. High (9-12)				
503000 ELYO	300.00	0.00	300.00	0.00 %
503001 Supplies/Curriculum/Travel (9-12)	1,000.00	152.76	847.24	15.28 %
503020 Retreats & Gatherings	1,000.00	950.00	50.00	95.00 %
503060 Program Growth & Development (9-12)	750.00	97.14	652.86	12.95 %
Total Sr. High (9-12)	3,050.00	1,199.90	1,850.10	39.34 %

Accounts	Annual Budget (This Year)	Actual This Year Year to Date	Annual Budget Remaining (This Year)	Annual Budget % Used (This Year)
Mission & Service				
502070 Mission & Service	1,500.00	360.89	1,139.11	24.06 %
Total Mission & Service	1,500.00	360.89	1,139.11	24.06 %
Ministry College Student				
503012 Supplies/Curriculum/Travel(College)	300.00	372.90	(72.90)	124.30 %
503025 Care Packages/Food	500.00	51.15	448.85	10.23 %
503090 College Student Activities	500.00	0.00	500.00	0.00 %
503091 Program Growth&Development(College)	500.00	28.96	471.04	5.79 %
Total Ministry College Student	1,800.00	453.01	1,346.99	25.17 %
Total Youth	14,350.00	4,928.36	9,421.64	34.34 %
Communications				
505010 Radio Broadcast	5,400.00	4,800.00	600.00	88.89 %
505020 Advertising	3,000.00	1,075.00	1,925.00	35.83 %
Total Communications	8,400.00	5,875.00	2,525.00	69.94 %
Worship				
506000 Altar	3,000.00	2,786.51	213.49	92.88 %
506020 Devotional Booklets	1,300.00	1,169.84	130.16	89.99 %
506030 Bulletin/Insert/Spec. Prog/Graphics	1,500.00	1,072.51	427.49	71.50 %
506050 Instrument Maintenance	1,000.00	440.50	559.50	44.05 %
506060 Special Musicians	5,000.00	3,910.60	1,089.40	78.21 %
506141 Sanctuary Upkeep	500.00	0.00	500.00	0.00 %
Total Worship	12,300.00	9,379.96	2,920.04	76.26 %
Fellowship				
507000 Congregation Events	10,000.00	2,516.46	7,483.54	25.16 %
507010 Kitchen Supplies	1,000.00	366.85	633.15	36.68 %
Total Fellowship	11,000.00	2,883.31	8,116.69	26.21 %
Stewardship				
509000 Envelopes/Statements	1,000.00	847.68	152.32	84.77 %
509010 Stewardship Drive	1,500.00	0.00	1,500.00	0.00 %
Total Stewardship	2,500.00	847.68	1,652.32	33.91 %
Social Concerns				
510000 Social Concerns	500.00	183.16	316.84	36.63 %
510010 Expanded Ministry	4,000.00	2,384.90	1,615.10	59.62 %
510020 Congregational Care	1,500.00	1,465.99	34.01	97.73 %
Total Social Concerns	6,000.00	4,034.05	1,965.95	67.23 %
Property				
511000 Janitorial Supplies	2,000.00	1,838.74	161.26	91.94 %
511010 Weekly/Monthly Repairs	5,000.00	5,315.69	(315.69)	106.31 %
511020 Maintenance Equipment	10,000.00	7,104.37	2,895.63	71.04 %
511030 Major Repair/Replacement	35,000.00	1,976.65	33,023.35	5.65 %
511040 Service A/C Heating Unit	3,000.00	4,063.07	(1,063.07)	135.44 %
511050 Pest Control	1,000.00	924.00	76.00	92.40 %
511060 Furniture	500.00	0.00	500.00	0.00 %
511070 Landscaping	6,000.00	1,817.47	4,182.53	30.29 %
511100 Fire System Maintenance	6,000.00	2,066.27	3,933.73	34.44 %
Total Property	68,500.00	25,106.26	43,393.74	36.65 %
Operations				
512000 Property Insurance	27,300.00	31,216.37	(3,916.37)	114.35 %
512002 Audit	12,000.00	0.00	12,000.00	0.00 %
512020 Auto Expenses	2,000.00	1,308.40	691.60	65.42 %
512100 Professional Services	5,000.00	845.97	4,154.03	16.92 %

Accounts	Annual Budget (This Year)	Actual This Year Year to Date	Annual Budget Remaining (This Year)	Annual Budget % Used (This Year)
Total Operations	46,300.00	33,370.74	12,929.26	72.08 %
Utilities				
513000 Electric/Trash/Water	32,000.00	34,150.91	(2,150.91)	106.72 %
513010 Gas	5,500.00	4,424.08	1,075.92	80.44 %
513020 Telephone Use	5,500.00	4,877.08	622.92	88.67 %
Total Utilities	43,000.00	43,452.07	(452.07)	101.05 %
Office Supplies				
514010 Postage	3,000.00	1,823.32	1,176.68	60.78 %
514011 Lease Equipment	7,500.00	6,994.19	505.81	93.26 %
514020 Equipment Services/Maintenance	5,600.00	5,219.40	380.60	93.20 %
514030 Equipment Replacement	1,800.00	0.00	1,800.00	0.00 %
514040 Office Supplies	4,000.00	2,093.40	1,906.60	52.34 %
514050 Bank Charges	1,400.00	1,598.71	(198.71)	114.19 %
Total Office Supplies	23,300.00	17,729.02	5,570.98	76.09 %
Technology				
512110 Technology	12,000.00	12,007.44	(7.44)	100.06 %
Total Technology	12,000.00	12,007.44	(7.44)	100.06 %
Capital Projects				
511190 Consultants	2,500.00	0.00	2,500.00	0.00 %
Total Capital Projects	2,500.00	0.00	2,500.00	0.00 %
Synod				
515000 Synod/Council/WELCA Delegates	1,500.00	909.35	590.65	60.62 %
Total Synod	1,500.00	909.35	590.65	60.62 %
Pastors				
517000 Senior Pastor	77,175.00	77,175.15	(0.15)	100.00 %
517001 Associate Pastor	59,430.00	42,096.26	17,333.74	70.83 %
517002 Benefits-Senior Pastor	26,680.00	27,127.44	(447.44)	101.68 %
517003 Benefits-Associate Pastor	17,800.00	9,370.13	8,429.87	52.64 %
517020 Visitation Pastor	2,000.00	0.00	2,000.00	0.00 %
517040 Pastoral Assistant	7,000.00	8,220.00	(1,220.00)	117.43 %
Total Pastors	190,085.00	163,988.98	26,096.02	86.27 %
Budget Staff				
Music Staff				
518000 Organist/Music Director	19,700.00	17,940.96	1,759.04	91.07 %
Total Music Staff	19,700.00	17,940.96	1,759.04	91.07 %
Administrative Staff				
518010 Administrative Assistant	36,771.00	36,771.12	(0.12)	100.00 %
518012 Benefits-Administrative Assistant	14,039.00	14,038.20	0.80	99.99 %
518020 Financial Secretary	32,768.00	30,182.46	2,585.54	92.11 %
Total Administrative Staff	83,578.00	80,991.78	2,586.22	96.91 %
Parish Wellness/Health Care				
518029 Member Care Coordinator	16,900.00	15,730.00	1,170.00	93.08 %
Total Parish Wellness/Health Care	16,900.00	15,730.00	1,170.00	93.08 %
Custodians				
518060 Custodian -1	10,000.00	10,022.63	(22.63)	100.23 %
Total Custodians	10,000.00	10,022.63	(22.63)	100.23 %
Nursery				
518101 Nursery Attendant -1	3,000.00	1,055.54	1,944.46	35.18 %
Total Nursery	3,000.00	1,055.54	1,944.46	35.18 %
Funeral Attendants				

Accounts	Annual Budget (This Year)	Actual This Year Year to Date	Annual Budget Remaining (This Year)	Annual Budget % Used (This Year)
530011 Funeral Attendant Compensation	2,000.00	902.50	1,097.50	45.12 %
Total Funeral Attendants	2,000.00	902.50	1,097.50	45.12 %
Total Budget Staff	135,178.00	126,643.41	8,534.59	93.69 %
Benefits				
519000 FICA	9,270.00	8,599.30	670.70	92.76 %
Total Benefits	9,270.00	8,599.30	670.70	92.76 %
Continuing Education				
520000 Senior Pastor Continuing Education	750.00	562.11	187.89	74.95 %
520001 Associate Pastor Continuing Ed	750.00	82.00	668.00	10.93 %
520003 Music Director Continuing Ed	250.00	0.00	250.00	0.00 %
520020 Staff Training	1,000.00	100.00	900.00	10.00 %
Professional Expense				
520010 Senior Pastor Professional Expenses	1,000.00	1,052.75	(52.75)	105.28 %
520011 Associate Pastor Professional Ex	1,000.00	422.98	577.02	42.30 %
Total Professional Expense	2,000.00	1,475.73	524.27	73.79 %
Total Continuing Education	4,750.00	2,219.84	2,530.16	46.73 %
Non-Budget				
530010 Reimbursable Expense	0.00	1,085.87	(1,085.87)	0.00 %
530050 In-Kind Property	0.00	2,668.06	(2,668.06)	0.00 %
530051 In-Kind Worship	0.00	1,197.04	(1,197.04)	0.00 %
Total Non-Budget	0.00	4,950.97	(4,950.97)	0.00 %
Total Expenses	\$ 612,193.00	\$ 484,441.98	\$ 127,751.02	79.13 %
Net Total	\$ 0.00	\$ 11,917.40	(\$ 11,917.40)	0.00 %

Emanuel's Lutheran Church
Summary of Restricted Net Assets

Date Range: Jan 1st 2022 - Dec 31st 2022 | Includes Open Transactions | Filtered by: Fund

Accounts	Beginning Balance	Income	Expense	Ending Balance
Restricted Net Assets				
Dedicated Accounts				
800000 MM General Memorials	14,781.86	46,099.00	40,299.00	20,581.86
800013 Lutheran World Relief	0.00	95.00	0.00	95.00
800070 Interest Earned All Accounts	2,224.77	3,381.51	714.24	4,892.04
800090 Columbarium	5,118.40	0.00	0.00	5,118.40
800102 Endowment-Ministries	215.00	0.00	0.00	215.00
800103 Endowment-Memorials	25.00	0.00	0.00	25.00
800104 Endowment- Music	3,561.60	0.00	0.00	3,561.60
800120 Recycling Money	579.61	0.00	0.00	579.61
800130 Sunday School Offering	51.25	0.00	0.00	51.25
800131 Sunday School Memorials	825.01	0.00	0.00	825.01
800150 Transportation-Homebound	191.00	0.00	0.00	191.00
801000 MM Major Repair Replacement	1,564.23	0.00	0.00	1,564.23
802000 Christian Cupboard	0.00	625.00	625.00	0.00
802001 Garden of Eatin'	546.43	3.00	0.00	549.43
802030 Music Ministry Supplies	644.13	4,000.00	2,546.20	2,097.93
803010 Sr. High Youth	3,833.65	450.00	450.00	3,833.65
804010 Summer Camp	200.00	400.00	200.00	400.00
805010 Dayschool Reserve	18.59	0.00	0.00	18.59
806050 Restricted Funds	57,118.73	1,760.00	1,760.00	57,118.73
806100 Sr. High Youth Gathering	3,367.50	8,304.24	8,539.60	3,132.14
806101 Jr. High Gathering	180.00	0.00	0.00	180.00
806110 Youth & Family Coord. Discretionary	4,191.24	787.90	4,664.84	314.30
806140 Debt Reduction	3,067.00	0.00	0.00	3,067.00
806150 Lenten and Advent	2,239.66	2,733.00	0.00	4,972.66
806160 VBS Offering	1,212.00	0.00	0.00	1,212.00
806225 Quick Quilters WELCA-LWR	2,007.58	962.10	1,104.71	1,864.97
807000 AC Fund	10.00	0.00	0.00	10.00
808000 Capital Campaign	10,061.70	1,009,033.50	729,200.00	289,895.20
808020 WELCA - main fund	645.78	0.00	50.00	595.78
808030 Covenant Sunday School Class	34.05	0.00	0.00	34.05
808040 Welca Joy Circle	75.99	95.32	10.20	161.11
808050 Cub Scout Pack 107	93.00	11,990.85	9,273.45	2,810.40
808070 synod offerings	5.50	7.10	0.00	12.60
808080 Aline Lindemann Christmas Memorial	1,872.89	1,255.00	630.93	2,496.96
808090 Water To Thrive Donations	0.00	10.00	0.00	10.00
809000 Holy Yoga	65.00	0.00	0.00	65.00
809010 Marie Vogel Memorial Fund	24,039.52	20,379.71	1,641.67	42,777.56
809020 Marsha Meier Harrison Music Memorial	4,650.00	0.00	110.00	4,540.00
Total Dedicated Accounts	149,317.67	1,112,372.23	801,819.84	459,870.06
Estates				
800047 Jachade Estate	156,017.73	0.00	0.00	156,017.73
800048 Jachade Inc & Change in Value	32,005.39	20,243.66	36,887.05	15,362.00
800052 Smith Estate	61,198.35	98.61	61,311.75	(14.79)
Total Estates	249,221.47	20,342.27	98,198.80	171,364.94
Permanent Restricted1				
912002 Endowment Building	270,390.06	29,292.10	81,710.65	217,971.51
912003 Endowment Second Mile	78,378.59	8,479.50	22,789.88	64,068.21

Accounts	Beginning Balance	Income	Expense	Ending Balance
912005 Endowment - Building Orginial	161,757.87	17,492.21	48,317.48	130,932.60
Total Permanent Restricted1	510,526.52	55,263.81	152,818.01	412,972.32
Total Restricted Net Assets	\$ 909,065.66	\$ 1,187,978.31	\$ 1,052,836.65	\$ 1,044,207.32

Emanuel's Lutheran Church														
2022 Benevolence														
PAYMENTS														
BENEFICIARY	BUDGETED	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	BALANCE
Camp Chrysalis (Cross Trails)	1,000	500								400				100
Discretionary	500			100										400
School District Requests & Support	1,000				216									784
Guadalupe Christian Counseling Center	1,200		600	-			300	300		180				(180)
Habitat for Humanity	750				250	250					175			75
LSPS	750			750										-
Missionary Support	1,000													1,000
Salvation Army	2,960	247	247	247	247	247	247	247	247	172	172	172		468
Synod	8,500	708	708	708	708	708	708	708	708	497	497	497		1,345
TLU Congregational Aid *	1,000								1,000					-
Christian Cupboard	750	250				250							175	75
Lutheran Immigrant & Refugee Service	750	250						250					175	75
	20,160	1,955	1,555	1,805	1,421	1,455	1,255	1,505	1,955	1,249	844	1,019	-	4,142
* Specifically for Seguin Scholarship														
Note: In November, Carolyn Blumberg received \$812 from a love offering taken at the sausage luncheon														

Emanuel's Lutheran Church
EOY Statement of Activities - Day School 2022

Date Range: Jan 1st 2022 - Dec 31st 2022 | Filtered by: Fund

Accounts	Annual Budget (This Year)	Actual This Year Year to Date	Annual Budget Remaining (This Year)	Annual Budget % Used (This Year)
Revenues				
DAY SCHOOL REVENUE				
Revenue - DS				
040062 Tuition, Registration, & Fees	580,800.00	550,568.92	30,231.08	94.79 %
Total Revenue - DS	580,800.00	550,568.92	30,231.08	94.79 %
Other Income - DS				
041000 Day School Other Income	5,000.00	235,931.56	(230,931.56)	4,718.63 %
041100 Other Donation Gifts	0.00	1,787.84	(1,787.84)	0.00 %
041150 Interest Earned	50.00	59.04	(9.04)	118.08 %
041200 DS In Kind Donations	0.00	370.00	(370.00)	0.00 %
Total Other Income - DS	5,050.00	238,148.44	(233,098.44)	4,715.81 %
Total DAY SCHOOL REVENUE	585,850.00	788,717.36	(202,867.36)	134.63 %
Total Revenues	\$ 585,850.00	\$ 788,717.36	(\$ 202,867.36)	134.63 %
Expenses				
Benefits				
519000 FICA	36,950.00	37,409.52	(459.52)	101.24 %
Total Benefits	36,950.00	37,409.52	(459.52)	101.24 %
DAY SCHOOL EXPENSES				
Personnel - DS				
Personnel- DS				
050003 Director Benefits	5,000.00	6,589.56	(1,589.56)	131.79 %
050011 Salaries and Wages	475,000.00	485,027.60	(10,027.60)	102.11 %
053200 Custodian Wages	13,500.00	9,193.62	4,306.38	68.10 %
Total Personnel- DS	493,500.00	500,810.78	(7,310.78)	101.48 %
Total Personnel - DS	493,500.00	500,810.78	(7,310.78)	101.48 %
Dues/Fees/Subscriptions - DS				
053600 ELEA Membership - DS	350.00	350.00	0.00	100.00 %
053610 Professional Training - DS	4,000.00	5,524.19	(1,524.19)	138.10 %
054030 DFPS/DPS/Licensing/Inspections- DS	500.00	1,108.00	(608.00)	221.60 %
054050 Advertizing - DS	500.00	528.23	(28.23)	105.65 %
Total Dues/Fees/Subscriptions - DS	5,350.00	7,510.42	(2,160.42)	140.38 %
Activity Expenses-Supplies/Materials - DS				
054000 Instructional Supplies - DS	7,000.00	1,520.55	5,479.45	21.72 %
054020 Snacks - DS	500.00	28.89	471.11	5.78 %
054025 Water Delivery - DS	0.00	116.50	(116.50)	0.00 %
054034 Teacher Appreciation - DS	2,000.00	1,811.70	188.30	90.58 %
054070 Office Supplies - DS	2,400.00	1,503.95	896.05	62.66 %
054075 Activites/Special Events - DS	2,000.00	1,502.87	497.13	75.14 %
054081 Technology/Internet -DS	5,000.00	3,774.47	1,225.53	75.49 %
054085 Copier - DS	2,000.00	3,159.66	(1,159.66)	157.98 %
Total Activity Expenses-Supplies/Materials - DS	20,900.00	13,418.59	7,481.41	64.20 %
Building/Utilities - DS				
056000 Telephone- DS	600.00	480.12	119.88	80.02 %
056010 Utilities - DS	7,000.00	6,525.00	475.00	93.21 %

Accounts	Annual Budget (This Year)	Actual This Year Year to Date	Annual Budget Remaining (This Year)	Annual Budget % Used (This Year)
056032 Expendable Supplies - DS	7,000.00	5,454.53	1,545.47	77.92 %
056040 Pest Control - DS	400.00	342.00	58.00	85.50 %
056060 Building Maintance- DS	2,500.00	925.31	1,574.69	37.01 %
056065 Equipment Maintenance/Replacement - DS	5,000.00	2,242.21	2,757.79	44.84 %
056500 Playground - DS	4,000.00	66,339.50	(62,339.50)	1,658.49 %
056600 DS Non-cash Building/Utilities	0.00	370.00	(370.00)	0.00 %
Total Building/Utilities - DS	26,500.00	82,678.67	(56,178.67)	311.99 %
Total DAY SCHOOL EXPENSES	546,250.00	604,418.46	(58,168.46)	110.65 %
Total Expenses	\$ 583,200.00	\$ 641,827.98	(\$ 58,627.98)	110.05 %
Net Total	\$ 2,650.00	\$ 146,889.38	(\$ 144,239.38)	5,543.00 %